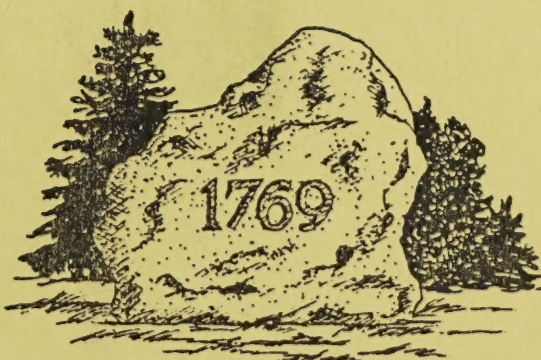


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Annual Report

Town Of
Ellsworth
New Hampshire



December 31, 1989

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ANNUAL REPORT

of the

OFFICERS

of the

TOWN OF

ELLSWORTH, NEW HAMPSHIRE

Year Ending

December 31, 1989

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MAY 15 1991

CONCORD, N. H.

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TOWN OFFICERS

1989

ASST. MODERATOR

Marshall Clayton 1990

TOWN CLERK

Brenda Minicucci

SELECTMAN

Leonard P. Clayton 1990

Paul M. Norris 1991

Thomas Werniq 1992

TAX COLLECTOR

Anne T. Packard

TREASURER

Joyce Prescott

SUPERVISORS OF THE CHECKLIST

Sherwood Sexton 1990

Sandra Sexton 1992

Joanne Werniq 1994

AUDITORS

Janet N. Hughes 1990

Robert Minicucci 1991

THE STATE OF NEW HAMPSHIRE

To the inhabitantz of the Town of Ellsworth, in the County of Grafton in said, qualified to vote in Town affairs:

You are hereby notified to meet at the Town House in said Ellsworth on Tuesday, the thirteenth day of March next, at 6:30 of the clock in the afternoon to act upon the following subjects:

Article 1: To choose all necessary Town Officers for the ensuing year: TOWN CLERK for 1 year; SELECTMAN for 3 years; TAX COLLECTOR for 1 year; TREASURER for 1 year; SUPERVISOR OF THE CHECKLIST for 6 years; AUDITOR for 2 years; MODERATOR for 2 years.

Article 2: To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations of the same (Salaries - \$3250.00; Town Officers expenses - \$1400.00; Election and Registration - \$100.00; Town House expenses - \$100.00; Planning Board - \$200.00) \$5,050.00

Article 3: To see if the Town will vote to raise and appropriate the sum of \$100.00 for the care of Cemeteries.

Article 4: To see if the Town will vote to raise and appropriate the sum of \$1000.00 to cover the cost of legal expenses.

Article 5: To see if the Town will vote to raise and appropriate the sum of \$98.01 as the Town's share for the operation of the North Country Council for one year, beginning July 1, 1989. These funds will be used for financing staff, office and general operating expenses, regional planning studies, technical assistance and other programs of the Council. These funds may be used with State and Federal funds available for planning purposes.

Article 6: To see if the Town will vote to raise and appropriate the sum of \$1550.00; \$500.00 for the Campton Fire Department, \$500.00 for the Rumney Fire Department, \$50.00 for Forest Fire Training and \$500.00 for membership in the Lakes Region Dispatch system.

Article 7: To see if the Town will authorize the Selectmen to apply for, formally accept and expend any grants or available funds that may be awarded or available to the Town by the State of New Hampshire or Federal Funds.

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Article 8:To see if the Town will vote to raise and appropriate the sum of \$13,000.00 for the maintenance and repair of Highways and Bridges. (Summer - \$5000.00; Winter \$8000.00; Highway Block Grant Aid from the State will be \$2544.72).

Article 9:To see if the Town will vote to raise and appropriate the sum of \$100.00 for general expenses for the Highway Department.

Article 10:To see if the Town will vote to raise and appropriate the sum of \$600.00 for the use of dumps (\$200.00 for the use of the Thorton Dump and \$400.00 for the use of the Rumney Dump).

Article 11:To see if the Town will vote to raise and appropriate the sum of \$55.57 for the Town's share in the Pemi-Baker Solid Waste District 1990 budget

Article 12: To see if the Town will vote to raise and appropriate the sum of \$173.72 to be used by the Pemi-Baker Home Health Agency as Ellsworth's share in helping to defray the expenses for operating a Visiting Nurse and Therapeutics Services in the area.

Article 13:To see if the Town will vote to raise and appropriate the sum of \$ 60.00 For the F.A.S.T. Squad service.

Article 14: To see if the Town will vote to raise and appropriate the sum of \$500.00 for Welfare General Assistance.

Article 15: To see if the Town will vote to raise and appropriate the sum of \$8000.00 to cover the cost of insurance.

Article 16:To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of Taxes, and to raise and appropriate \$300.00 for interest payments.

Article 17: To see if the Town will vote to raise and appropriate the sum of \$200.00 for, and to support, the Plymouth Area Task Force Against Domestic Violence, a nonprofit organization created pursuant to New Hampshire Legislation, and partially funded by marriage license fees from the State of New Hampshire.

Article 18: To see if the Town will vote to raise and appropriate the sum of \$400.00 as the Town's membership dues of the New Hampshire Municipal Association.

Article 19: To see if the Town will vote to adopt the provisions of RSA 72:28, V and VI for an optional veterans' exemption and an expanded qualifying war service for veterans seeking the exemption? The optional veterans' exemption is \$100.00, rather than \$50.00

Article 20: To see if the Town will vote to adopt the provisions of RSA 72:35, IV for an optional property tax exemption of residential property for a service-connected total disability? The optional disability exemption is \$1400.00, rather than \$700.00.

Article 21: To see if the Town will vote to adopt the non partisan official ballot system for the election of Town officers pursuant to RSA 669.13.

Article 23: To transact any other business that may legally come before this meeting.

Given under our hand and seal, this 28 day of February, in the year of Our Lord, Nineteen Hundred Ninty.

Paul M. Norris	Leonard P. Clayton	Thomas G. Wernig

A true copy of warrent - Attest

Paul M. Norris	Leonard P. Clayton	Thomas G. Wernig

March 13, 1990

We hereby certify that we gave notice to the inhabitants within named Town, to meet at time and place and for the purpose within mentioned, by posting up attested copy of the within Warrent at the place of meeting within named, and a like attested copy at the residence fo each the Town Clerk and Tax Collector, being public places in said Town, on the 27th day of February, 1990.

Paul M. Norris	Leonard P. Clayton	Thomas G. Wernig
----------------	--------------------	------------------

BUDGET OF THE TOWN OF ELLSWORTH, NH
FOR THE FISCAL YEAR ENDING DECEMBER 31, 1989

	Appropriations 1989	Actual Expenditures 1989	Appropriation Ensuing Fiscal Year 1990
<u>PURPOSE OF APPROPRIATIONS</u>			
<u>General Government</u>			
Town Officers Salary	\$3,330.00	\$3,150.00	\$3,250.00
Town Officers Expenses	1,400.00	1,327.77	1,500.00
Election & Registration	100.00	14.85	100.00
Cemetaries	100.00	0.00	100.00
Town House Expenses	100.00	174.00	100.00
Planning Board	200.00	19.00	100.00
Legal Expenses	1,200.00	33.00	1,000.00
Regional Associations	400.00	536.10	400.00
Perambulation of Town Lines	4,000.00	0.00	0.00
<u>Public Safety</u>			
Fire Department	1,550.00	1,500.00	1,550.00
<u>Highways, Streets & Bridges</u>			
Town Maintenance	10,000.00	8,149.30	13,000.00
General Highway Dept. Exp.	100.00	100.00	100.00
<u>Sanitation</u>			
Solid Waste Disposal	600.00	200.00	600.00
P.B.R.R.D.P.C.	180.00	180.00	55.57
<u>Health</u>			
Femi-Baker Home Health	146.30	146.30	173.72
F.A.S.T. Squad	60.00	60.00	60.00
Taskforce / Domestic Violence	200.00	200.00	200.00
<u>Welfare</u>			
General Assistance	500.00	0.00	500.00
<u>Debt Service</u>			
Interest Exp.	300.00	24.93	200.00
Tax Anticipation Note			

Miscellaneous			
Insurance	5,000.00	6,261.00	8,000.00
	-----	-----	-----
TOTAL APPROPRIATIONS	25,616.30	21,986.15	30,989.29
Less Amount of Estimated Revenues, Exclusive of Taxes			17,651.22
AMOUNT OF TAXES TO BE RAISED (Exclusive of School And County Taxes)			13,338.07

Miscellaneous			
Insurance	5,000.00	6,261.00	8,000.00
	-----	-----	-----
TOTAL APPROPRIATIONS	25,616.30	21,986.15	30,989.29
Less Amount of Estimated Revenues, Exclusive of Taxes			17,651.22
AMOUNT OF TAXES TO BE RAISED (Exclusive of School And County Taxes)			13,338.07

BUDGET OF THE TOWN OF ELLSWORTH, NH
FOR THE FISCAL YEAR ENDING DECEMBER 31, 1989

	Estimated Revenue 1989	Actual Revenue 1989	Estimated Revenue 1990
<u>SOURCES OF REVENUE</u>			
<u>Taxes</u>			
Resident Taxes	\$350.00	\$230.00	\$350.00
Yield Taxes	1,000.00	2.00	5,800.00
Interest and Penalties	0.00	108.13	0.00
Inventory Penalties	20.00	30.00	20.00
<u>Intergovernmental Revenues - State</u>			
Shared Revenue - Block Grant	400.00	811.32	400.00
Highway Block Grant	2,679.00	1,907.98	2,544.72
National Forest Reserve	3,000.00	3,015.43	3,000.00
<u>Intergovernmental Revenues - Federal</u>			
U.S.F.S. Share-Pond Bridge	2,743.00	2,743.28	0.00
Department of Interior	1,000.00	1,151.00	1,000.00
<u>Licenses and Permits</u>			
Motor Vehicle Permit Fee	4,000.00	4,617.00	4,000.00
Dog Licenses	60.00	44.00	60.00
Bus. Lic., Permits & Fees	50.00	32.00	50.00
<u>Charges for Services</u>			
Planning Board	0.00	72.50	0.00
<u>Miscellaneous Revenues</u>			
Interest On Deposits	100.00	0.00	290.50
Refund	0.00	185.00	0.00
<u>Fund Balance</u>	194.00	1,835.55	0.00
<hr/>			
TOTAL REVENUES AND CREDITS	\$15,590.00	\$16,785.79	\$17,651.22

1989 SUMMARY INVENTORY OF VALUATION

Land	
A. Current Use	\$ 9,039.00
B. Residential	1,306,900.00
C. Total of Taxable Land (A) and (B)	1,315,939.00
Residential Building	1,364,600.00
Manufactured Housing	22,400.00
Public Utilities	67,400.00
<hr/>	
TOTAL VALUATION	\$2,770,339.00

STATEMENT OF APPROPRIATIONS, TAXES ASSESSED AND TAX RATE

Total Town Appropriations	\$29,616.00
Total Revenues and Credit	25,536.00
Net Town Appropriations	4,080.00
County Assessment	7,498.00
Total of Town and County	11,578.00
DEDUCT Total Business Profits	
Tax Reimbursement	360.00
ADD War Service Credit Claimed	100.00
ADD Overlay	96.00
<hr/>	
TOTAL TAXES TO BE RAISED	\$11,414.00

TAX RATE BREAKDOWN

<u>TAX RATES</u>	Prior Tax Rate 1988	1989 Approved Tax Rate
Town	4.71	1.41
County	2.17	2.71
Municipal Tax Rate	6.88	4.12

COMPARATIVE STATEMENT OF APPROPRIATIONS
AND EXPENDITURES OF 1989

	Appropriations	Actual Expended	Over- Expended	Under- Expended
<u>PURPOSE OF APPROPRIATIONS</u>				
<u>General Government:</u>				
Town Officers Salary	\$3,330.00	\$3,150.00	\$ 0.00	\$ 180.00
Town Officers Exps.	1,400.00	1,327.00	0.00	73.00
Elect. & Req. Exps.	100.00	14.84	0.00	85.16
Cemetaries	100.00	0.00	0.00	100.00
Town House Exps.	100.00	114.00	14.00	0.00
Legal Expenses	1,200.00	33.00	0.00	1,167.00
Regional Assoc.	498.01	536.10	47.09	0.00
Planning Board	200.00	19.00	0.00	181.00
<u>Public Safety:</u>				
Fire Department	1,550.00	1,500.00	0.00	50.00
<u>Highways, Streets & Bridges:</u>				
Town Maintenance	10,000.00	8,149.30	0.00	1,850.70
General Exps.	100.00	100.00	0.00	0.00
<u>Sanitation:</u>				
Solid Waste Disposal	600.00	200.00	0.00	400.00
P.B.R.R.D.P.C.	180.00	180.00	0.00	0.00
<u>Health:</u>				
Pemi-Baker Home Health	146.30	146.30	0.00	0.00
Plym. Area Task Force	200.00	200.00	0.00	0.00
F.A.S.T. Squad	60.00	60.00	0.00	0.00
<u>Welfare:</u>				
General	500.00	0.00	0.00	500.00
<u>Debt Service:</u>				
Interest Expense - Tax				
Anticipation Note	300.00	24.93	0.00	275.07
<u>Miscellaneous:</u>				
Insurance	5,000.00	6,211.00	1,211.00	0.00
TOTALS	\$25,555.31	\$22,025.48	\$ 1,332.09	\$ 4,861.92

FINANCIAL REPORT OF THE TOWN OF ELLSWORTH

TAXES - ALL TOWN FUNDS

A. taxes	
Property Taxes-Current Year-1989	\$ 0.00
Resident Taxes-Current Year-1989	320.00
Yield Taxes-Current Year-1989	2.60
Land Use Change Tax	775.00
Property and Yield Tax-Previous Years	8,798.85
Resident Tax-Previous Years	120.00
Interest and Penalties recieved of Taxes	108.13
Motor Vehicle Permits Fees	4,617.00

TOTAL TAXES COLLECTED AND REMMITTED \$14,631.58

B. LICENSES AND PERMITS

Dog Licenses	\$ 44.00
All other Licenses, Permits and Fees	32.00

TOTAL LICNSES AND PERMITS \$ 76.00

INTERGOVERNMENTAL REVENUES - ALL FUNDS

A. FROM THE FEDERAL GOVERNMENT

Department of Interior	\$1,151.00
USFS Pond Bridge	2,743.28

TOTAL FROM FEDERAL GOVERNMENT \$3,894.28

B.FROM THE STATE OF NEW HAMPSHIRE

Shared Revenues	\$ 811.32
Highway Block Grant	1,907.98
National Forest Reserve	3,015.43

TOTAL FROM THE STATE \$5,734.73

MISCELLANEOUS REVENUES-ALL FUNDS

Sale of Subdivison Regulations and Filing Fees	\$ 72.50
Refund	185.00

TOTAL MISCELLANEOUS REVENUES \$ 257.50

NON-REVENUES RECEIPTS

Yield Tax Security Deposits	\$5,135.50
-----------------------------	------------

TOTAL NON-REVENUE RECEIPTS \$5,135.50

TOTAL RECEIPTS FROM ALL SOURCES

Cash on Hand January 1, 1989	\$25,458.09
	193.99

GRAND TOTAL \$25,652.08

PAYMENTS

EXPENDITURES ALL FUNDS

A. GENERAL GOVERNMENT		
Financial Administration		\$4,477.00
Judicial and Legal		33.00
General Town Buildings		174.00
Cemeteries		0.00
Election and Registration Expenses		14.85
Regional Associations		536.10
Planning Board		19.00
B. PUBLIC SAFETY		
Fire Department		\$1,500.00
C. HIGHWAYS, STREETS AND BRIDGES		
Highway Department Expenses		\$8,149.30
D. SANITATION		
Solid Waste Disposal	\$	200.00
P.B.R.R.D.P.C.		180.00
E. HEALTH		
Health Department		406.30
F. DEBT SERVICE		
Interest on Tax Anticipation Note	\$	24.39
G. MISCELLANEOUS		
Insurance		\$6,261.00
H. UNCLASSIFIED		
Discounts, Abatements, Refunds	\$	27.86
J. PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS		
Payment to State - Dog Licenses	\$	7.50
Payments		.50

TOTAL EXPENDITURES		\$21,941.30
TOTAL PAYMENTS FOR ALL PURPOSES		\$21,941.30
Cash on Hand December 31, 1989		\$ 1,835.55

GRAND TOTAL		\$23,776.85

BALANCE SHEET OF THE TOWN OF ELLSWORTH

ASSETS

Cash:

All Funds in Custody of Treasurer	\$1,835.55	
TOTAL CASH		\$1,835.55

Uncollected Taxes:

Property Tax	11,314.00	
Resident tax	120.00	
Yield Tax	1,196.15	
Unredeemed Taxes	1,221.40	
TOTAL UNCOLLECTED TAXES		\$13,851.55

TOTAL ASSETS		15,687.10
CURRENT DEFICIT		3,035.78
(Excess of Liabilities over Assets)		
GRAND TOTAL		\$18,722.88

LIABILITIES

Accounts Owed by the Town

Unexpected Balance of Special Approp.	\$ 750.00	
Preambulation of Town Lines	4,000.00	
Yield Tax Deposits	6,474.88	
County Tax Payable	7,498.00	
TOTAL ACCOUNTS OWED BY TOWN		\$18,722.88

TOTAL LIABILITES		\$18,722.88
FUND BALANCE - CURRENT SURPLUS		0.00
(Excess of assets over liabilities)		
GRAND TOTAL		\$18,722.88

Fund Balance - December 31, 1988	\$13,518.56	
Fund Balance - December 31, 1989	3,035.78	
Change in Financial Condition		\$10,482.78

SCHEDULE OF TOWN PROPERTY

Town House, Land and Building	\$7,500.00
Furniture and Equipment	818.33
Highway Department Equipment	48.49

Total	\$8,366.82

REPORT OF TOWN CLERK

1989

Automobile Registrations	\$4,617.00
(73 Issued)	
Titles	12.00
(5 Issued)	
Dog Licenses	44.00
(11 Issued)	

Total	\$4,673.00

REPORT OF TAX COLLECTOR

FISCAL YEAR ENDED DECEMBER 31, 1989

SUMMARY OF WARRANTS PROPERTY, RESIDENT AND YIELD TAXES

----- Levies Of:-----
1989 1988

-DR.-

Uncollected Taxes-Beginning of Year:

Property Taxes.....	\$10012.82
Resident Taxes.....	120.00
Yield Taxes.....	1198.75
Inventory Fines.....	40.00

Taxes Committed to Collector:

Property Taxes.....	\$11439.37
Resident Taxes.....	380.00

Overpayments:

a/c Property Taxes.....	27.86
-------------------------	-------

Interest Collected on Delinquent Taxes:

15.83

Penalties Collected on Resident Taxes:

4.00 10.00

Tax Sale Interest and Posting Fees:

207.96

TOTAL DEBITS

\$11823.37 \$11633.22

-CR.-

Remitted to Treasurer During Year:

Property Taxes.....	\$11439.37	\$ 8798.85
Resident Taxes.....	230.00	120.00
Yield Taxes.....		2.60
Interest on Taxes.....		15.83
Penalties on Resident Taxes.	4.00	10.00
Inventory Fines.....		30.00

Uncollected Taxes - End of Year:

Property Taxes.....		238.39
Resident Taxes.....	150.00	-0-
Yield Taxes.....		1196.15
Inventory Fines.....		10.00
Town Lien/Tax Sale.....		1003.44
Tax Sale Interest and Posting Fees		207.96

TOTAL CREDITS

\$11823.37 \$11633.22

REPORT OF TAX COLLECTOR

SUMMARY OF TAX SALE ACCOUNTS

Tax Sale on Account of Levy of 1988:

-DR.-

	TOWN	OTHER PURCHASERS
Taxes Sold:	\$ 1067.33	\$ 4.82
Inventory Fine Posted:	10.00	-0-
Redemption Costs:	228.12	32.50
	-----	-----
TOTAL DEBITS	\$ 1307.95	\$ 37.32

-CR.-

Remitted to Treasurer During Year:

Redemptions.....	\$ 66.39	\$ 4.82
Interest / Costs After Sale	20.16	32.50
<u>Unredeemed Taxes End of Year:</u>	1013.44	-0-
<u>Unredeemed Interest / Posting Costs:</u>	207.96	-0-
	-----	-----
TOTAL CREDITS	\$ 1307.95	\$ 37.32

REPORT OF THE TREASURER

1989

GENERAL FUND

Checking Acct. # 005509 FEMI-NATIONAL BANK

January 1, 1989 Balance	\$	193.93	
Total Reciepts	\$	23,839.09	
Transfers from Yield Tax	\$	0.00	
Total Payments			(\$22,197.53)
December 31, 1989 Balance			\$ 1,835.55

Savings Acct. # 5000-660-3-23 FIRST N.H. BANK

Yield Tax Escrow Account

Beginning Balance	\$	1,048.88	
Dowing		1,257.50	
Jackson		3,878.00	
1989 Interest		290.50	
Authorized Withdrawals			0.00
December 31, 1989 Balance			\$ 6,474.88

CASH ON HAND DECEMBER 31, 1989 \$ 8,310.43

AUDITOR'S REPORT

1989

We have examined the accounts of all Town departments of Ellsworth, New Hampshire. Our Examination include various checks of accounting required under the New Hampshire Code of Administration Rules.

To the best of our knowledge, these reports and records fairly and accurately report the financial activities of the Town.

Janet Hughes

Robert Minicucci

NORTH COUNTRY COUNCIL, INC.
Annual Report

The year 1989 marked the North Country Council's seventeenth year of successful operation. As chartered under NH RSA 36:45, the Council provides non-profit local and regional planning assistance to member municipalities. In addition to general planning services, the Council offers its constituents specialty services in cultural resource conservation, economic development, housing, natural resource management, solid waste management and transportation. The four standing Council committees, Economic Development, Housing, Land Use and Transportation, actively direct the Council's policies in these areas.

In **ELLSWORTH**, the Council assisted the Planning Board with subdivision review. In the area of solid waste, the Council coordinated the planning efforts for the Pemi-Baker Solid Waste District. In addition to organizing district meetings, NCC assisted the district in evaluating private landfill proposals and engineering proposals, and in preparing the district's 1990 budget. The Council also provided extensive technical assistance to individual municipalities on recycling.

Community planning challenges dominated the Council's 1989 agenda. Changing state mandates and furthered residential and commercial growth busied local planning and zoning boards throughout the year. The Council assisted these boards in preparing for the challenges through regional workshops, technical bulletins and newsletters and as-needed assistance on technical and specific issues. The Council co-sponsored the popular Municipal Law Lecture Series which addressed new case law, grandfathering and the revised excavation statute. The Council also assisted numerous towns in revising zoning ordinances, subdivision regulations and site plan review regulations, thereby updating these regulations to better meet and manage the new challenges.

The Council's 1989 work program continued to promote community development projects, as well. Managing close to two million dollars in Community Development Block Grant monies, the Council administers programs in ten North Country communities. Many are housing improvement programs, yet others support sewer projects, day care development, and municipal water supply projects.

In
Town Report



State of New Hampshire
Department of Resources and Economic Development
DIVISION OF FORESTS AND LANDS

105 Loudon Road, Prescott Park, P.O. Box 856, Concord, N.H. 03301
John E. Sargent, Director Tel. (603) 271-2214

Help Line TDD Relay
225-4033
1-800-992-3312

REPORT OF TOWN FOREST FIRE WARDEN
AND
STATE FOREST RANGER

During calendar year 1989, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were fires kindled without a fire permit from the Forest Fire Warden, children and debris burning fires that escaped control. All these causes are preventable, but only with your help.

Please help your town and state forest fire officials with forest fire prevention. By New Hampshire State Law (RSA 224:27b), "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done."

Violations of RSA 224:27 and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$1,000 and/or a year in jail and you are also liable for paying all fire suppression costs.

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1989 including several large fires in Allenstown, Alton, Chesterfield, Concord areas, as well as the 100 acre fire on Mt. Belknap in Gilford.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Forest Ranger, or the Division of Forests and Lands at 271-2217.

FOREST FIRE STATISTICS - 1989

	<u>STATE</u>	<u>DISTRICT</u>	<u>TOWN</u>
Number of Fires	550	16	0
Acres Burned	554	16.5	0

Forest Ranger
John Q. Ricard

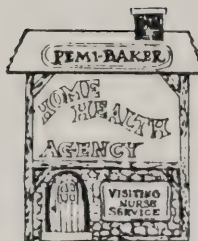
Forest Fire Warden
Robert Minicucci

Forest Protection (603) 271-2217
Forest Management (603) 271-3456

Land Management (603) 271-3456
Information & Planning (603) 271-3457



Health Begins at Home



Pemi-Baker Home Health Agency

94 Highland Street
Plymouth, New Hampshire 03264
Tel. 603/536-2232

1989 - AGENCY IN REVIEW

The Pemi-Baker Home Health Agency continues to deliver home care to its ten member towns and we are now about to enter our twenty-third year of service. As a nonprofit organization, nurses, therapists, aides and home-makers provide care to those who are essentially homebound.

Our staff consists of four Nurses, one Physical Therapist, one Speech Therapist, one Social Worker, four Aides, one homemaker, two office personnel and one on-call aide and homemaker. Elaine Vieira is the Director of Clinical Services and Margaret Crowell is the Executive Director.

New to the Board of Directors this year are June Winsor, Chairman; Barbara Newsom, Vice-Chairman; Sharon Davis, Campton alternate representative; Herbert Johnson, Groton representative; Linda Fischer, Hebron representative; Robert Crowley, Plymouth representative; Mark Halloran, Plymouth alternate representative; Patricia Glenn, Rumney alternate representative, Sharon Avery, Thornton representative, Carla Zwahlen, Thornton alternate representative and Rev. Paul Powers, Ministerial.

The Pemi-Baker Home Health Agency holds free blood pressure clinics, diabetic screening clinics and immunization clinics. Our annual flu clinic is held for two days due to the response.

In July of this year the Plymouth Area Ad-Hoc Committee on Youth at Risk was formed by members of the board, Family Planning of Plymouth and the Pemi-Baker Home Health Agency. This committee, of which there are nine subcommittees, is composed of approximately 85 members who represent social, town, and state service agencies dealing with young people and their families, schools, police departments, hospitals, churches, the press and the concerned public. This committee is chaired by Plymouth District Court Judge Edwin Kelly. Soon after the Pemi-Baker Home Health Agency adopted its long-range plan, efforts began to bring together as many persons as possible who are working in this field to discuss the problems of young people and find out where the gaps in service are. The Pemi-Baker received a grant to continue the work of this committee which expects to be in existence for eighteen months.

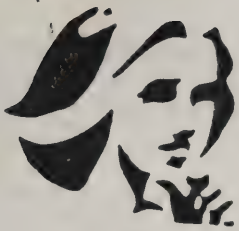
The Pemi-Baker is currently coordinating the "Helping Hands" program. This program provides volunteer time to individuals in their home who are in need of companionship and/or to relieve a careperson who has full charge of a person who cannot be left unattended.

In November, five local people completed Hospice training session in Laconia. The Pemi-Baker is working with Hospice Laconia Area Inc. to provide trained Hospice volunteers to the terminally ill.

The Pemi-Baker Home Health Agency belongs to the Home Care Association of N.H., the National Association of Home Care, Granite State Association of Human Services, the Plymouth Area Resource Team and various groups and independent associations throughout the state. Staff development is promoted and all staff attend workshops and conferences throughout the year to keep up to date on current health care issues.

Throughout the year this agency is surveyed by Medicare, Medicaid, the State of New Hampshire and Grafton County. We are a licensed facility and must meet licensing requirements annually. Brad Borbidge of Concord N.H. is the agency accountant and prepares the annual agency audit, Medicare Cost Report and related required reports.

What we as nonprofit agencies dedicate ourselves to do is find ways of meeting the needs of those needing home care even under adverse conditions. As home care begins to face the challenge of going ahead into the future, it does so at a time of significant new service demands, an uncertain financial and regulatory climate, and unprecedented competition for a limited pool of qualified caregivers. Despite these constraints, **HOME CARE** does have a future, one that is as promising as our collective vision, commitment and creativity can make it.



Plymouth Area Crisis Services

Task Force Against Domestic and Sexual Violence

P.O. Box 53
Plymouth, NH 03264
Crisis Line: (603) 536-1659
Office: (603) 536-3423

PROGRAM DESCRIPTION

Plymouth Area Crisis Services (PACS), formerly the Plymouth Area Task Force Against Domestic Violence, is a non-profit volunteer organization, which provides assistance to adult victims of domestic and sexual violence. PACS, a member group of the New Hampshire Coalition Against Domestic and Sexual Violence, serves 17 towns: Alexandria, Ashland, Bridgewater, Bristol, Campton, Dorchester, Ellsworth, Groton, Hebron, Holderness, Plymouth, Rumney, Thornton, Waterville Valley, Warren, Wentworth, and North Woodstock. PACS is the only organization of its kind in southeastern Grafton County.

Since its inception in 1981, the organization has maintained a 24-hour crisis line, staffed by 25 volunteers who provide legal advocacy, temporary emergency shelter, transportation, food, emotional support services and referrals to its clients. Organization members also coordinate and conduct community outreach programs.

Providing support services to the volunteers are the three staff members: Program Director (full-time position), Administrative Director (part-time) and Administrative Assistant (part-time). All three are supervised by the seven-member Board of Directors.

In the past seven years, PACS' members have answered over 1,300 calls from all the towns it services. Many of these calls have been referred to us by the local police departments, the court, physicians, counselors and therapists. District Court Judge Edwin Kelly is also a supporter of PACS.

All services are free to any adult victims of sexual or domestic violence in the towns that PACS serves. Volunteers and staff adhere strictly to NH law (RSA 173-B:21), which requires that they maintain confidentiality with regard to persons served by them and files kept by the organization. Also, as required by law (RSA 173-C Privilege Bill), all information received by a volunteer or staff member in the course of a relationship with a victim is confidential. This law allows PACS to keep its location from being made public.

PEMI-BAKER SOLID WASTE DISTRICT

ROBERT BERTI, Chairman
VAL PARKER, Vice-Chairman
RAY HUTCHINS, Treasurer
CINDY IVEY, Secretary
EMILY HESS, Coordinator

c/o North Country Council, Inc.
42 Cottage Street
Littleton, NH 03561

Town Report Summary of Pemi-Baker Activity in 1989

The Pemi-Baker Solid Waste District worked diligently throughout 1989. The North Country Council assisted the District with plans for future solid waste disposal. Under its newly developed organizational structure, the 53-B solid waste district completed the study of the proposed Rumney ashfill site, and an appraisal of the proposed Rumney and Plymouth disposal locations. The District also developed and distributed a Request for Proposal on the additional work needed at the Plymouth Incinerator. Based on the information gathered and the opinion of industry professionals, the District is investigating disposal options other than the incinerator. The District is attempting to develop a project that will involve the cooperation of the public sector and the District.

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PEMI-BAKER SOLID WASTE DISTRICT 1990 BUDGET

1.	North Country Council: District Coordination, District Program Administration, Updating District Data and Plan	\$15,000
2.	Household Hazardous Waste Collection	10,000
3.	Annual Audit	1,000
4.	Bonding District Representatives	200
5.	Contingency (10%)	2,620
		<u>\$28,820</u>

BUDGET

Town	Apportionment	% of Budget
Ashland	4456.43	15.46
Campton	5243.33	18.19
Danbury	863.15	2.99
Dorchester	276.07	0.96
Ellsworth	55.57	0.19
Groton	255.36	0.89
Plymouth	10011.28	34.74
Rumney	1301.53	4.52
Thornton	3108.84	10.79
Warren	568.53	1.97
Waterville Valley	2088.01	7.25
Wentworth	591.71	2.05
Total	<u>28,820.00</u>	

SELECTMEN'S REPORT

This year the Town was saddened by news of the passing of Lloyd Avery. Lloyd was known to many of us for some time and his absence will be felt. In keeping with a tradition we would like to dedicate the 1989 Ellsworth Town Report to the memory of Lloyd Avery.

As we look forward to 1990 continuing change is sure to be with us. The recent School Tax increase and the responsibility of providing for the education of Ellsworth children with our own school board presents us with new challenges and we hope some rewards. With some old fashion yankee ingenuity and a large dose of cooperation we should be able to make these changes work to our benefit.

Suddy, Paul and Tom

Report of the School Committee

We have all been reeling since the tax bills came out. The tax bills are the result of our education costs, which for the first time we have had to bear the full cost of. This situation arose due to legislation that was introduced by Coos County and passed during the 89-90 legislative session. The bill became law July 1st, 1989. The result of the passage of this bill was that of making all unorganized communities in the state responsible for paying for their individual education costs rather than having them paid by the old method of pooling and administration of funds by the department of Education in Concord. Coos County has 23 town which fall into this category. Grafton and Carroll have only one each. The bill is fine for Coos, as the County has now assumed the responsibility of administration. We are not so fortunate.

As a result of this legislation, we were forced to put in legislation to make Ellsworth a school district again. This bill is coming up for vote later this month and will pass. Had this bill not been introduced, the county would have had to take over administration of our education, which they were unwilling to do, and which would have caused a drastic increase in our tax burden, due to the fact that in addition to education costs, we would also have to pay the county for the salary of the person hired to administer the program.

With the passage of this bill, we will become a school district and will be faced with the election of a school board and the drafting of policies and budgets. Over the past 6 months

the school committee has been trying to find out what all this means to us, what is involved and how much it will cost. We have had alot of help from the Department of Education, Senator Wayne King, and Paul Dulac, Superintendant of SAU 48 which we will have to join once we are a school district.

All this may sound threatening, it did to us, but the picture is a little clearer and brighter than it was. We will never see the incredibly low taxes we have become accustomed to paying. However, by forming a school district we have the opportunity to reduce our taxes from this past year's level. It is still going to cost, but not quite as much. By forming a school district, we now become eligible for aid to education from state and federal sources. This could mean a minimum of \$10,000 a year and more likely \$13,000 a year. In addition we can set our own policies for the transportation of students to school. One option being looked at reduces transportation costs from &20,000 to \$4,000. Tuition costs will remain about the same with an average yearly increase of \$150-200 per tuition.

We also have coming to us an amount between \$35,000-\$45,000 of unexpended funds that were left over. We are investigating the possibility of establishing a Capital Reserve Fund for this money. By establishing this fund, the interest each year could be used to offset tuition costs, and stabilize the tax rate. If we were forced to expend it all at once, we would have virtually no taxes next year and astronomical taxes the following years.

All of the particulars will be presented at the school district meeting and election which we hope to hold in April of this year. The committee hopes that as many of the townpeople as

possible can attend this meeting to help draw up the policies for our school board. Paul Dulac, from the SAU will also be present for this meeting and hopefully then all our questions can be answered.

The members of the school committee hope that this explains to you some of the whys and wherefores of our current predicament, and sincerely hopes that you will not hesitate to contact us with questions, concerns, comments or suggestions.

Teri Carlucci
Jan Hughes
Sheri Sexton
JoAnne Wernig

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